

# Summary of Financial Results for 1Q FY March 2016

 株式会社 **DTS**  
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# Results (Consolidated)



Both net sales and operating income increased for the quarter fiscal period. Profit attributable to owners of parent increased partly as a result of the gain on the sales of land and buildings, including the head office.

(Units: Million yen, %)	1Q FY 16/3	Ratio to sales	1Q FY 15/3	Year on year	
<b>Net sales</b>	<b>19,591</b>	—	<b>17,293</b>	<b>113.3%</b>	<b>+2,298</b>
Gross profit	3,513	17.9%	2,693 (15.6%)	130.4%	+819
SG&A expenses	1,902	9.7%	1,799	105.7%	+103
<b>Operating income</b>	<b>1,611</b>	<b>8.2%</b>	<b>894</b> <b>(5.2%)</b>	<b>180.0%</b>	<b>+716</b>
Recurring income	1,639	8.4%	929	176.4%	+710
Profit attributable to owners of parent	1,433	7.3%	537	266.9%	+896

# Consolidated Net Sales by Segments



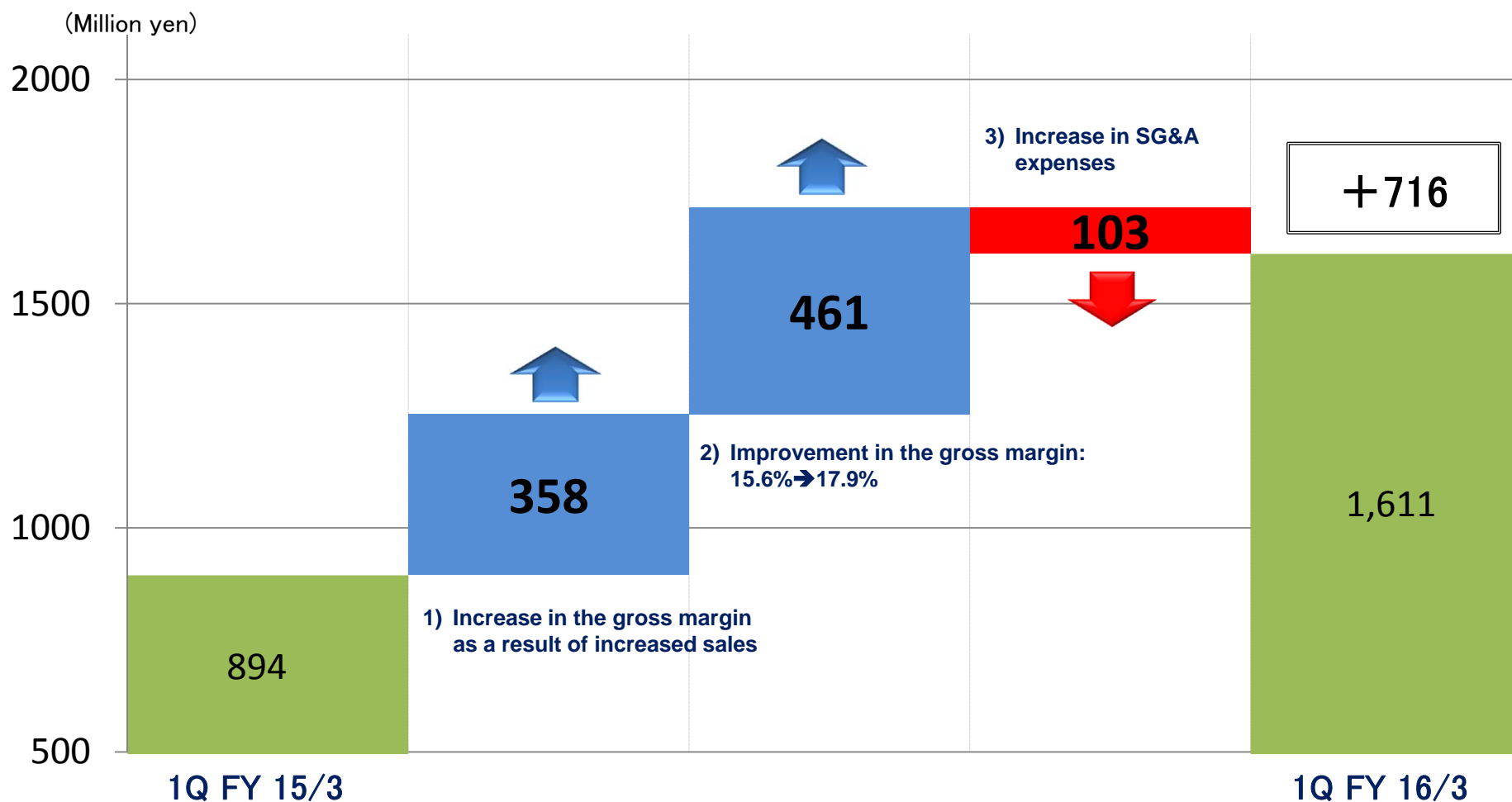
Net sales of systems increased substantially, mainly due to the expansion of demand in finance and insurance. Net sales of products decreased due to the effect of special demand for the previous period.

(Units: Million yen, %)	1Q FY16/3	Ratio to sales	Year on year		Main factors of change
<b>Net sales</b>	<b>19,591</b>	—	<b>113.3%</b>	<b>+2,298</b>	
<b>System</b>	<b>13,726</b>	<b>70.1%</b>	<b>130.6%</b>	<b>+3,216</b>	<ul style="list-style-type: none"> <li>– Sales from development for banks and life insurance firms expanded</li> <li>– Sales from development were strong for services, the public sector, and a wide range of other sectors.</li> </ul>
Operation	3,339	17.0%	102.8%	+91	– Scale of existing customers expanded.
Products and other	1,676	8.6%	64.9%	△908	– Sales fell in response to large contracts of Internet companies, etc. and special demand for Windows OS updates for the previous period.
<b>Information service</b>	<b>18,741</b>	<b>95.7%</b>	<b>114.7%</b>	<b>+2,399</b>	
<b>Human resources Service</b>	<b>849</b>	<b>4.3%</b>	<b>89.3%</b>	<b>△101</b>	<ul style="list-style-type: none"> <li>– In-house production for personnel placement at major clients</li> <li>– Scale of outsourcing work related to product sales reduced.</li> </ul>

# Reason for an Increase in Consolidated Operating Income



Operating income increased substantially, reflecting an increase in net sales and the improved gross margin.



# New Contracts on a Consolidated Basis



Backlogs in systems increased substantially, reflecting the expansion of demand in banks and life insurance firms.

(Units: Million yen, %)	New contracts				Backlogs			
	1Q FY 16/3	Composition ratio	Year on year		1Q FY 16/3	Composition ratio	Year on year	
<b>Total</b>	<b>16,443</b>	<b>—</b>	<b>104.2%</b>	<b>+658</b>	<b>26,908</b>	<b>—</b>	<b>129.8%</b>	<b>+6,174</b>
System	<b>12,935</b>	<b>78.7%</b>	<b>116.0%</b>	<b>+1,784</b>	<b>18,305</b>	<b>68.0%</b>	<b>147.8%</b>	<b>+5,920</b>
Operation	1,148	7.0%	79.5%	△296	7,035	26.1%	103.2%	+220
Products and other	1,796	10.9%	70.2%	△764	243	0.9%	130.2%	+56
Information service	<b>15,880</b>	<b>96.6%</b>	<b>104.8%</b>	<b>+724</b>	<b>25,584</b>	<b>95.1%</b>	<b>132.0%</b>	<b>+6,197</b>
Human resources service	<b>563</b>	<b>3.4%</b>	<b>89.5%</b>	<b>△65</b>	<b>1,323</b>	<b>4.9%</b>	<b>98.3%</b>	<b>△22</b>

# Results (Non-Consolidated)



**Both net sales and operating income increased for the quarter fiscal period.**

(Units: Million yen, %)	1Q FY 16/3	Ratio to sales	1Q FY 15/3	Year on year	
Net sales	<b>13,129</b>	—	<b>10,641</b>	<b>123.4%</b>	<b>+2,488</b>
Gross profit	2,461	18.7%	1,803 (16.9%)	136.5%	+657
SG&A expenses	993	7.6%	954	104.1%	+39
Operating income	<b>1,467</b>	<b>11.2%</b>	<b>848</b> (8.0%)	<b>172.9%</b>	<b>+618</b>
Recurring income	1,546	11.8%	915	168.9%	+630
Profit	1,460	11.1%	1,840	79.4%	△379

# Unconsolidated Net Sales by Segments



System sales increased substantially by 31.8% year on year.  
Operation sales were strong, up 6.0% year on year.

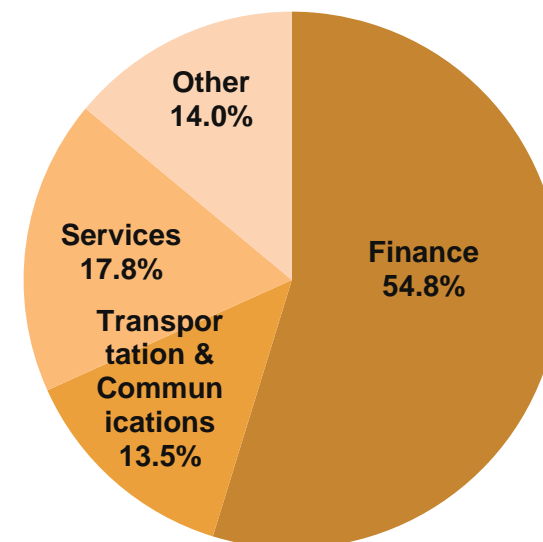
(Units: Million yen, %)	1Q FY 16/3	Ratio to sales	Year on year		Main factors of change
Net sales	13,129	—	123.4%	+2,488	
<b>System</b>	<b>10,198</b>	<b>77.7%</b>	<b>131.8%</b>	<b>+2,460</b>	<ul style="list-style-type: none"> <li>– Sales from development for banks and life insurance firms expanded</li> <li>– Sales from development were Strong for services, the public sector, and a wide range of other sectors.</li> </ul>
Operation	2,721	20.7%	106.0%	+154	– Scale of existing customers expanded.
Products and Other	209	1.6%	62.3%	△126	– Sales dropped in response to special demand for Windows OS updates for the previous period.
Information service	13,129	—	123.4%	+2,488	
Human resources service	—	—	—	—	

# Sales by End User (Non-Consolidated)



Sales in finance increased substantially thanks to the expansion of demand from banks and life insurance firms. Sales in transportation & communications remained the same. Sales in the public sector and services were strong.

(Units: Million yen, %)	Amount	Composition ratio	Year on year	
Finance	<b>7,074</b>	<b>54.8%</b>	<b>140.1%</b>	<b>+2,023</b>
Transportation & Communications	<b>1,744</b>	<b>13.5%</b>	<b>101.2%</b>	<b>+20</b>
Services	<b>2,296</b>	<b>17.8%</b>	<b>125.8%</b>	<b>+470</b>
Other	<b>1,803</b>	<b>14.0%</b>	<b>105.9%</b>	<b>+100</b>
For the manufacturing sector	656	5.1%	91.6%	△59
For the public sector	547	4.2%	140.7%	+158
For the whole sale and retail sector	320	2.5%	111.0%	+31
<b>Systems and operations</b>	<b>12,920</b>	<b>100.0%</b>	<b>125.4%</b>	<b>+2,615</b>



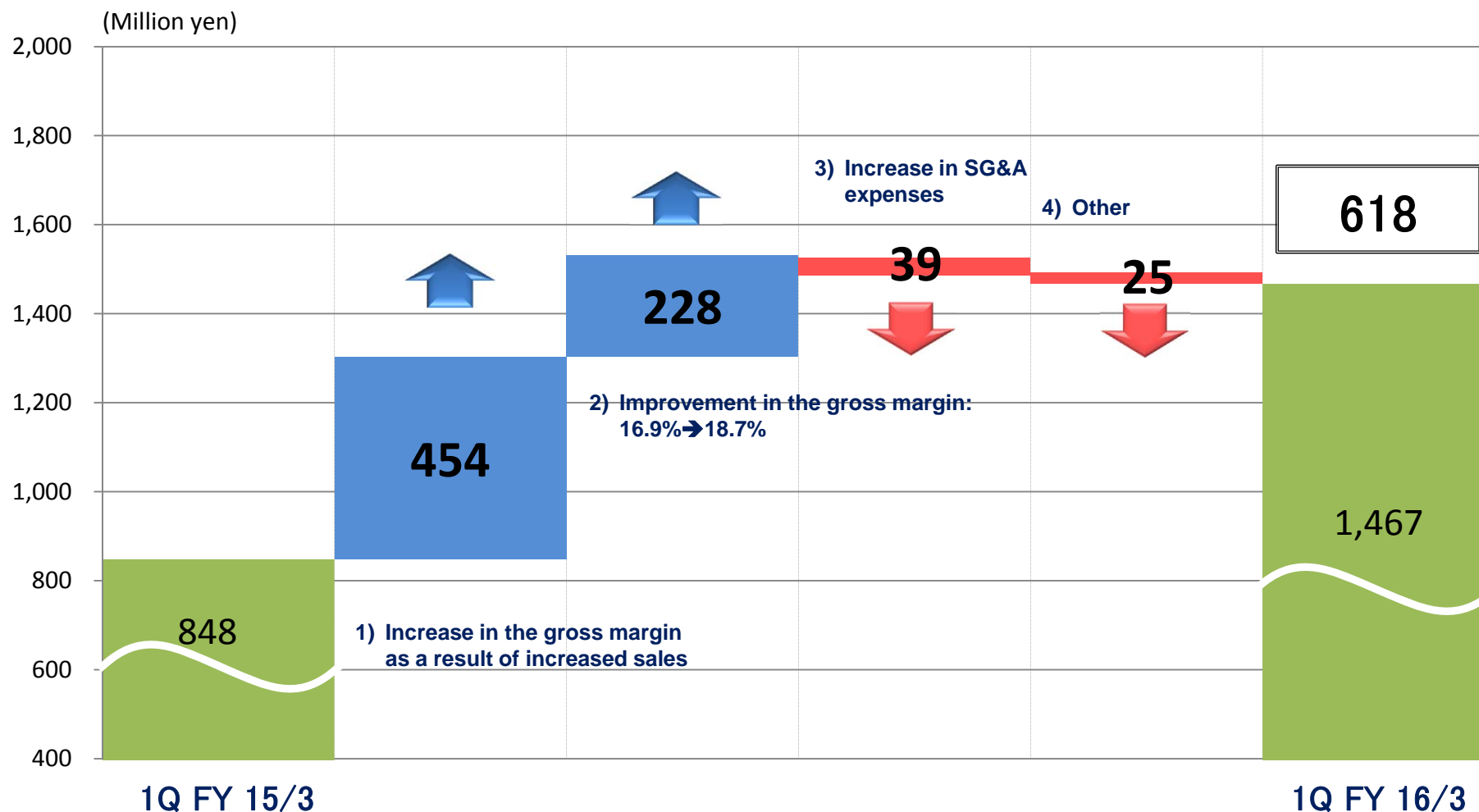
<b>Finance</b>	Demand expanded primarily for the integration of large-scale systems at banks. Sales from development projects for life insurance firms also increased.
<b>Transportation &amp; Communications</b>	Sales in the communications sector declined, reflecting a decline in investments by main customers, while sales in transportation increased due to demand for renewals.
<b>Services</b>	Sales were strong, driven by the acquisition of new customers, etc.
<b>Other</b>	Sales for the public sector were strong thanks to the consolidation of pension plans, etc.



# Reason for an Increase in Non-Consolidated Operating Income



Operating income increased substantially, reflecting an increase in net sales and the improved gross margin.



## **Caution**

Sales and income forecasts included in this document are based on assumptions made on the basis of information currently available, including business trends, economic circumstances, clients' trends, etc., and can be affected by various uncertainties. Actual sales and income may differ materially from the forecasts.

平成28年3月期 業績予想  
Forecasts for FY March 2016

株式会社DTS  
DTS CORPORATION

連結 Consolidated

単位:百万円 Units:JPY Million

	平成28年3月期 1Q 1Q FY 16/3					平成28年3月期 2Q(計画:中間計画-1Q) 2Q FY 16/3 (Forecasts: 1st-Half Forecasts - 1Q Results)					平成28年3月期 中間(計画) 1st-Half FY 16/3 (Forecasts)				平成28年3月期 通期(計画) FY 16/3(Forecasts)		
	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対中間比 Vs. 1st-Half (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対中間比 Vs. 1st-Half (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高 Net Sales	19,591	100.0	113.3	51.6	25.4	18,408	100.0	103.2	48.4	23.9	38,000	100.0	108.1	49.4	77,000	100.0	103.2
システム System	13,726	70.1	130.6	51.8	25.4	12,773	69.4	103.0	48.2	23.7	26,500	69.7	115.6	49.1	54,000	70.1	105.6
オペレーション Operation	3,339	17.0	102.8	50.6	25.1	3,260	17.7	100.8	49.4	24.5	6,600	17.4	101.8	49.6	13,300	17.3	101.9
プロダクトその他 Products etc	1,676	8.6	64.9	52.4	27.0	1,523	8.3	117.4	47.6	24.6	3,200	8.4	82.4	51.6	6,200	8.1	90.5
情報サービス計 IT Services	18,741	95.7	114.7	51.6	25.5	17,558	95.4	103.7	48.4	23.9	36,300	95.5	109.1	49.4	73,500	95.5	103.4
人材サービス Staffing Service	849	4.3	89.3	50.0	24.3	850	4.6	93.7	50.0	24.3	1,700	4.5	91.5	48.6	3,500	4.5	98.7
売上原価 Cost of Sales	16,078	82.1	110.1	51.4	25.5	15,221	82.7	104.9	48.6	24.2	31,300	82.4	107.5	49.7	63,000	81.8	102.5
売上総利益 Gross Profit	3,513	17.9	130.4	52.4	25.1	3,186	17.3	95.6	47.6	22.8	6,700	17.6	111.1	47.9	14,000	18.2	106.3
販売費及び一般管理費 SG&A Expenses	1,902	9.7	105.7	52.8	26.1	1,697	9.2	108.8	47.2	23.3	3,600	9.5	107.2	49.3	7,300	9.5	108.3
営業利益 Operating Income	1,611	8.2	180.0	52.0	24.0	1,488	8.1	83.9	48.0	22.2	3,100	8.2	116.1	46.3	6,700	8.7	104.2
営業外収益 Non-Operating Income	30	0.2	82.6	61.8	30.9	19	0.1	97.3	38.2	19.1	50	0.1	87.6	50.0	100	0.1	75.9
営業外費用 Non-Operating Expenses	2	0.0	85.3	-	5.2	△ 2	-	-	-	-	-	-	-	50	0.1	108.4	
経常利益 Ordinary Income	1,639	8.4	176.4	52.0	24.3	1,510	8.2	84.5	48.0	22.4	3,150	8.3	116.0	46.7	6,750	8.8	103.6
特別利益 Extraordinary Income	1,184	6.0	-	173.5	174.2	△ 501	-	-	-	-	683	1.8	-	100.4	680	0.9	-
特別損失 Extraordinary Losses	566	2.9	-	-	809.3	△ 563	-	-	-	-	3	0.0	2.3	4.3	70	0.1	25.1
税引前純利益 Income Before Income Taxes	2,257	11.5	243.2	58.9	30.7	1,572	8.5	94.8	41.1	21.4	3,830	10.1	148.0	52.0	7,360	9.6	118.0
法人税等 Income Taxes	808	4.1	209.7	58.6	29.9	571	3.1	86.3	41.4	21.2	1,380	3.6	131.7	51.1	2,700	3.5	109.9
純利益 Profit	1,448	7.4	267.1	59.1	31.1	1,001	5.4	100.4	40.9	21.5	2,450	6.4	159.2	52.6	4,660	6.1	123.2
非支配株主に帰属する純利益 Profit attributable to non-controlling interests	15	0.1	285.5	31.5	14.3	34	0.2	105.2	68.5	31.1	50	0.1	131.2	45.5	110	0.1	121.7
親会社株主に帰属する純利益 Profit attributable to owners of parent	1,433	7.3	266.9	59.7	31.5	966	5.3	100.3	40.3	21.2	2,400	6.3	159.9	52.7	4,550	5.9	123.2

単独 Non-consolidated

	平成28年3月期 1Q 1Q FY 16/3					平成28年3月期 2Q(計画:中間計画-1Q) 2Q FY 16/3 (Forecasts: 1st-Half Forecasts - 1Q Results)					平成28年3月期 中間(計画) 1st-Half FY 16/3 (Forecasts)				平成28年3月期 通期(計画) FY 16/3(Forecasts)		
	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対中間比 Vs. 1st-Half (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対中間比 Vs. 1st-Half (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高 Net Sales	13,129	100.0	123.4	51.5	25.2	12,370	100.0	101.0	48.5	23.8	25,500	100.0	111.4	49.0	52,000	100.0	103.0
システム System	10,198	77.7	131.8	51.5	25.2	9,601	77.6	102.9	48.5	23.8	19,800	77.6	116.0	49.0	40,400	77.7	104.8
オペレーション Operation	2,721	20.7	106.0	50.4	25.0	2,678	21.7	98.9	49.6	24.6	5,400	21.2	102.4	49.5	10,900	21.0	101.9
プロダクト Products	209	1.6	62.3	69.8	29.9	90	0.7	44.6	30.2	13.0	300	1.2	55.6	42.9	700	1.3	56.6
情報サービス計 IT Services	13,129	100.0	123.4	51.5	25.2	12,370	100.0	101.0	48.5	23.8	25,500	100.0	111.4	49.0	52,000	100.0	103.0
売上原価 Cost of Sales	10,668	81.3	120.7	51.0	25.2	10,231	82.7	102.8	49.0	24.1	20,900	82.0	111.2	49.3	42,400	81.5	102.4
売上総利益 Gross Profit	2,461	18.7	136.5	53.5	25.6	2,138	17.3	93.5	46.5	22.3	4,600	18.0	112.4	47.9	9,600	18.5	105.5
販売費及び一般管理費 SG&A Expenses	993	7.6	104.1	51.0	24.8	956	7.7	120.6	49.0	23.9	1,950	7.6	111.6	48.8	4,000	7.7	109.6
営業利益 Operating Income	1,467	11.2	172.9	55.4	26.2	1,182	9.6	79.1	44.6	21.1	2,650	10.4	113.1	47.3	5,600	10.8	102.8
営業外収益 Non-Operating Income	80	0.6	115.4	160.1	80.0	△ 30	-	-	-	-	50	0.2	57.9	50.0	100	0.2	57.4
営業外費用 Non-Operating Expenses	0	0.0	32.0	-	1.2	△ 0	-	-	-	-	-	-	-	50	0.1	674.3	
経常利益 Ordinary Income	1,546	11.8	168.9	76.6	0.0	1,153	9.3	76.6	42.7	20.4	2,700	10.6	111.5	47.8	5,650	10.9	100.7
特別利益 Extraordinary Income	1,184	9.0	94.6	-	-	△ 504	-	-	-	-	680	2.7	54.3	100.0	680	1.3	54.3
特別損失 Extraordinary Losses	566	4.3	-	-	-	△ 565	-	-	-	-	0	0.0	14.1	0.6	50	0.1	33.7
税引前純利益 Income Before Income Taxes	2,165	16.5	99.9	64.1	34.5	1,214	9.8	80.7	35.9	19.3	3,380	13.3	92.1	53.8	6,280	12.1	93.5
法人税等 Income Taxes	704	5.4	216.2	62.3	33.1	425	3.4	77.9	37.7	20.0	1,130	4.4	129.5	53.1	2,130	4.1	108.2
純利益 Profit	1,460	11.1	79.4	64.9	35.2	789	6.4	82.3	35.1	19.0	2,250	8.8	80.4	54.2	4,150	8.0	87.4

参考：平成27年3月期 決算概要  
References: Financial Results for FY March 2015

株式会社DTS  
DTS CORPORATION

連結 Consolidated

単位:百万円 Units:JPY Million

		平成27年3月期 1Q 1Q FY 15/3				平成27年3月期 2Q 2Q FY 15/3				平成27年3月期 3Q 3Q FY 15/3				平成27年3月期 4Q 4Q FY 15/3				平成27年3月期 通期 FY 15/3		
		金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. 1st-Half (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高	Net Sales	17,293	100.0	115.8	23.2	17,844	100.0	112.3	23.9	18,499	100.0	122.0	24.8	20,971	100.0	115.3	28.1	74,609	100.0	116.3
システム	System	10,509	60.8	120.4	20.5	12,404	69.5	120.0	24.2	12,751	68.9	131.5	24.9	15,493	73.9	127.3	30.3	51,159	68.6	125.0
オペレーション	Operation	3,247	18.8	98.9	24.9	3,234	18.1	98.9	24.8	3,201	17.3	97.5	24.5	3,367	16.1	99.9	25.8	13,050	17.5	98.8
プロダクトその他	Products etc	2,584	14.9	141.6	37.7	1,297	7.3	110.5	18.9	1,643	8.9	150.7	24.0	1,325	6.3	73.8	19.3	6,851	9.2	116.4
情報サービス計	IT Services	16,342	94.5	118.1	23.0	16,937	94.9	114.5	23.8	17,596	95.1	125.1	24.8	20,186	96.3	116.5	28.4	71,062	95.2	118.4
人材サービス	Staffing Service	951	5.5	87.0	26.8	906	5.1	82.0	25.6	903	4.9	82.3	25.5	785	3.7	92.2	22.1	3,546	4.8	85.5
売上原価	Cost of Sales	14,599	84.4	115.2	23.8	14,508	81.3	109.9	23.6	15,206	82.2	120.8	24.8	17,121	81.6	113.5	27.9	61,435	82.3	114.7
売上総利益	Gross Profit	2,693	15.6	119.6	20.5	3,335	18.7	123.9	25.3	3,293	17.8	127.9	25.0	3,850	18.4	124.0	29.2	13,173	17.7	124.0
販売費及び一般管理費	SG&A Expenses	1,799	10.4	122.6	26.7	1,560	8.7	111.5	23.1	1,609	8.7	106.9	23.9	1,772	8.5	117.1	26.3	6,740	9.0	114.5
営業利益	Operating Income	894	5.2	113.9	13.9	1,774	9.9	137.4	27.6	1,684	9.1	157.2	26.2	2,078	9.9	130.5	32.3	6,432	8.6	135.7
営業外収益	Non-Operating Income	37	0.2	128.3	28.4	19	0.1	97.1	14.9	49	0.3	140.3	37.8	24	0.1	148.4	18.9	131	0.2	129.6
営業外費用	Non-Operating Expenses	3	0.0	33.6	6.6	7	0.0	114.9	15.6	15	0.1	-	32.8	20	0.1	110.2	45.0	46	0.1	140.7
経常利益	Ordinary Income	929	5.4	115.3	14.3	1,787	10.0	136.9	27.4	1,719	9.3	155.1	26.4	2,082	9.9	130.9	31.9	6,518	8.7	135.5
特別利益	Extraordinary Income	-	-	-	-	-	-	-	-	-	-	-	-	0	0.0	-	100.0	0	0.0	0.8
特別損失	Extraordinary Losses	1	0.0	29.1	0.4	128	0.7	-	45.8	134	0.7	-	48.0	15	0.1	-	5.7	279	0.4	-
税引前純利益	Income Before Income Taxes	928	5.4	115.6	14.9	1,659	9.3	127.1	26.6	1,584	8.6	140.5	25.4	2,066	9.9	130.0	33.1	6,238	8.4	129.3
法人税等	Income Taxes	385	2.2	105.2	15.7	662	3.7	121.6	27.0	610	3.3	130.4	24.9	797	3.8	121.2	32.5	2,456	3.3	120.5
少引前純利益	Income Before Minority interests in Net Income	542	3.1	124.5	14.3	996	5.6	131.1	26.4	974	5.3	147.6	25.8	1,268	6.0	136.3	33.5	3,782	5.1	135.7
少数株主利益	Minority interests in Net Income	5	0.0	17.7	6.1	32	0.2	77.4	36.0	26	0.1	48.9	29.7	25	0.1	443.0	28.2	90	0.1	67.5
純利益	Net Income	537	3.1	132.7	14.5	964	5.4	134.2	26.1	947	5.1	156.6	25.7	1,243	5.9	134.4	33.7	3,692	4.9	139.1

単独 Non-consolidated

		平成27年3月期 1Q 1Q FY 15/3				平成27年3月期 2Q 2Q FY 15/3				平成27年3月期 3Q 3Q FY 15/3				平成27年3月期 4Q 4Q FY 15/3				平成27年3月期 通期 FY 15/3		
		金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対前期比 Vs. 1st-Half (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高	Net Sales	10,641	100.0	122.2	21.1	12,243	100.0	123.0	24.2	12,627	100.0	131.1	25.0	14,977	100.0	127.2	29.7	50,489	100.0	126.0
システム	System	7,737	72.7	129.3	20.1	9,331	76.2	134.5	24.2	9,668	76.6	143.8	25.1	11,819	78.9	137.4	30.7	38,557	76.4	136.5
オペレーション	Operation	2,567	24.1	99.4	24.0	2,707	22.1	99.1	25.3	2,639	20.9	94.7	24.7	2,781	18.6	99.2	26.0	10,695	21.2	98.1
プロダクト	Products	336	3.2	244.3	27.2	203	1.7	71.3	16.5	320	2.5	261.9	25.9	376	2.5	100.4	30.4	1,236	2.4	134.4
情報サービス計	IT Services	10,641	100.0	122.2	21.1	12,243	100.0	123.0	24.2	12,627	100.0	131.1	25.0	14,977	100.0	127.2	29.7	50,489	100.0	126.0
売上原価	Cost of Sales	8,837	83.1	121.9	21.4	9,955	81.3	122.7	24.1	10,259	81.2	129.6	24.8	12,340	82.4	127.0	29.8	41,394	82.0	125.5
売上総利益	Gross Profit	1,803	16.9	124.0	19.8	2,287	18.7	124.0	25.1	2,368	18.8	138.2	26.0	2,636	17.6	127.7	29.0	9,095	18.0	128.5
販売費及び一般管理費	SG&A Expenses	954	9.0	114.8	26.2	792	6.5	99.6	21.7	892	7.1	100.1	24.5	1,010	6.7	110.8	27.7	3,650	7.2	106.4
営業利益	Operating Income	848	8.0	136.4	15.6	1,494	12.2	142.4	27.4	1,475	11.7	179.6	27.1	1,626	10.9	141.1	29.9	5,445	10.8	149.3
営業外収益	Non-Operating Income	69	0.7	55.5	39.8	17	0.1	104.7	9.8	41	0.3	137.5	24.1	45	0.3	375.0	26.3	174	0.3	94.7
営業外費用	Non-Operating Expenses	1	0.0	-	25.7	5	0.0	-	74.3	-	-	-	-	0	0.0	-	0.0	7	0.0	-
経常利益	Ordinary Income	915	8.6	122.6	16.3	1,506	12.3	141.3	26.8	1,517	12.0	178.1	27.0	1,672	11.2	143.5	29.8	5,611	11.1	146.5
特別利益	Extraordinary Income	1,251	11.8	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	1,251	2.5	-
特別損失	Extraordinary Losses	1	0.0	-	0.8	0	0.0	-	0.7	132	1.0	-	88.9	14	0.1	-	9.7	148	0.3	-
税引前純利益	Income Before Income Taxes	2,166	20.4	289.8	32.3	1,505	12.3	141.2	22.4	1,385	11.0	162.6	20.6	1,657	11.1	142.3	24.7	6,715	13.3	175.3
法人税等	Income Taxes	325	3.1	114.5	16.5	546	4.5	135.1	27.7	492	3.9	152.3	25.0	604	4.0	117.4	30.7	1,969	3.9	128.9
純利益	Net Income	1,840	17.3	397.6	38.8	958	7.8	144.9	20.2	893	7.1	168.8	18.8	1,053	7.0	162.0	22.2	4,745	9.4	206.0